

Children & Young People's Services - DSG Service Pressure Proposals - 2009/10

Brief Description	Net Cost		
	2009/10 £000	2010/11 £000	2011/12 £000
SCHOOL IMPROVEMENT & STAFF DEVELOPMENT			
<u>Behaviour Support Service</u> <u>CG05 - Behaviour Support Service - Demand Pressures</u> In setting the 3 year schools budget strategy, the Schools Forum have already agreed to provide an additional £50k for the service in 2009/10. This additional £140k reflects the current level of demand and expenditure in 2008/09 and projected forward. Further work being undertaken on a review of the Behaviour Support Service management structure may reduce this requirement in the future but is included as a separate savings proposal at Annex 3b.	140	140	140
<u>Traveller & Ethnic Minority Support Service</u> <u>CG06 - Loss Of Grant Funding</u> Within the service a 0.5fte post is currently being funded by an external grant of £20k that ceases at 31 March 2009. Given the increasing pressures on this service it is considered vital that this post is retained after the grant funding has ceased.	20	20	20
Recurring Bids Total	160	160	160